

2025 Operations Cost Breakdown

Description	Daily Amount	Weekly Amount	Monthly Amount
Telephones	\$12.00 per day	\$81.00 per week	\$350.00 per month
Electric	\$82.00 per day	\$577.00 per week	\$2,500.00 per month
Water and Sewer	\$17.00 per day	\$119.00 per week	\$517.00 per month
Natural Gas	\$16.00 per day	\$115.00 per week	\$500.00 per month
Trash Disposal	\$19.00 per day	\$135.00 per week	\$583.00 per month
Security and Fire Alarm	\$38.00 per day	\$269.00 per week	\$1,167.00 per month
Internet Service	\$10.00 per day	\$69.00 per week	\$300.00 per month
Repairs and Maintenance	\$110.00 per day	\$769.00 per week	\$3,333.00 per month
Housekeeping	\$44.00 per day	\$308.00 per week	\$1,333.00 per month
Insurance	\$192.00 per day	\$1,346.00 per week	\$5,833.00 per month
Annex Loan Payment	\$43.00 per day	\$304.00 per week	\$1,318.00 per month
Landscape Services	\$20.00 per day	\$139.00 per week	\$604.00 per month
Bulletins and Worship Aids	\$8.00 per day	\$58.00 per week	\$250.00 per month
Music and Music Accessories	\$4.00 per day	\$29.00 per week	\$125.00 per month
Postage	\$3.00 per day	\$23.00 per week	\$100.00 per month
Organ and Piano Maintenance	\$8.00 per day	\$58.00 per week	\$250.00 per month
Kitchen Supplies	\$1.00 per day	\$10.00 per week	\$42.00 per month
Bank and Service Fees	\$5.00 per day	\$38.00 per week	\$167.00 per month
Hardware and Software	\$18.00 per day	\$123.00 per week	\$533.00 per month
Media Ministry	\$14.00 per day	\$96.00 per week	\$417.00 per month

It may surprise you to learn that based on the approved budget, it costs St. Paul's \$2101 per day to operate the entire property. This represents an increase of \$39 per day from 2024.

The 2025 deficit is currently projected to be approximately \$45,500.

We are asking for your assistance to help defray this deficit.

We need this donation to be above and beyond your normal offering.

Join us and help by funding a day, or multiple days, a week, or multiple weeks, a month, or multiple months of an Operations Expense.